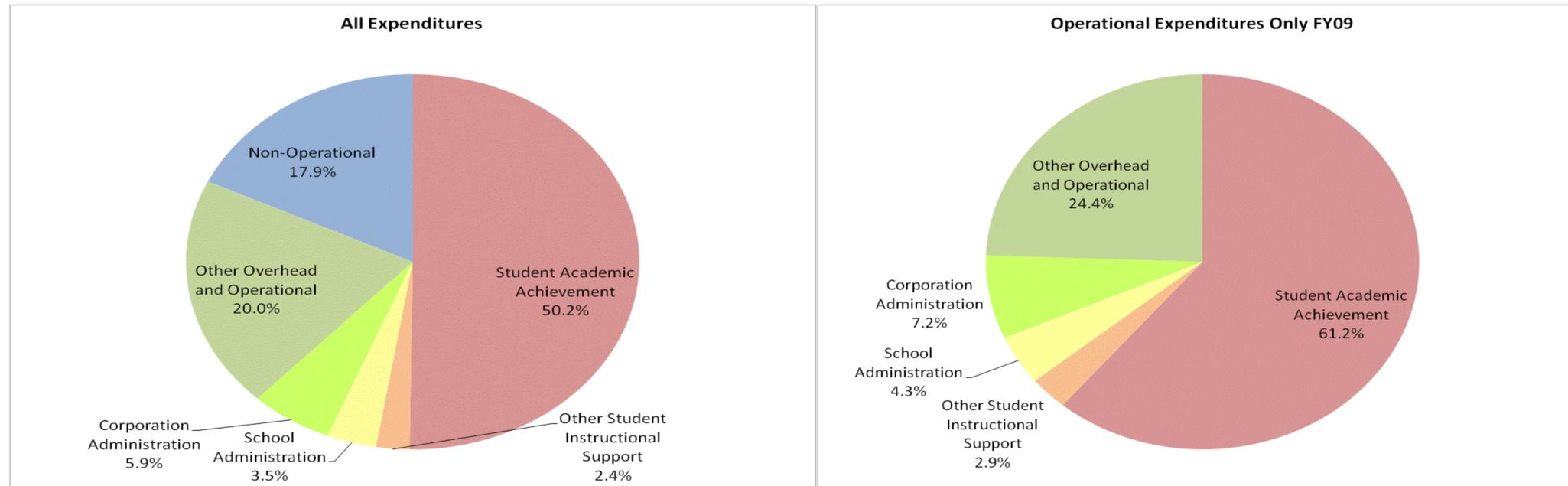


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Central Com School Corp (4940)

South Central Com School Corp (4940)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$3,141,131	46.7%	\$3,675,637	43.9%	\$3,708,073	49.2%	\$3,737,578	50.4%
Student Instructional Support	\$344,068	5.1%	\$412,244	4.9%	\$427,980	5.7%	\$439,385	5.9%
Overhead and Operational	\$1,374,887	20.4%	\$2,026,692	24.2%	\$2,021,288	26.8%	\$1,905,870	25.7%
Nonoperational	\$1,871,516	27.8%	\$2,260,577	27.0%	\$1,374,704	18.3%	\$1,335,655	18.0%
Grand Total	\$6,731,603		\$8,375,150		\$7,532,045	-11%	\$7,418,489	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	51.8%	48.8%	54.9%	56.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Central Com School Corp (4940)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$971,788	\$1,091,748	\$1,244,561	\$1,445,389	49%	32%	16%
	11300 Regular Programs; High School	\$1,125,847	\$1,099,378	\$1,313,283	\$1,466,582	30%	33%	12%
	11350 Regular Programs; High School; Academic Honors Diploma	\$7,200	\$0	\$0	\$141	-98%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$5,770	\$8,472			47%
	12610 Learning Disability	\$33,382	\$47,406	\$69,197	\$15,759	-53%	-67%	-77%
	14100 Summer School Programs; Elementary	\$6,464	\$4,881	\$4,540	\$4,385	-32%	-10%	-3%
	14300 Summer School Programs; High School	\$19,196	\$9,299	\$15,449	\$8,396	-56%	-10%	-46%
	16100 Remediation Testing	\$15,951	\$27,053	\$11,850	\$11,205	-30%	-59%	-5%
	16200 Preventive Remediation	\$7,298	\$8,528	\$5,342	\$5,281	-28%	-38%	-1%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$38,140	\$62,015	\$57,385	\$55,168	45%	-11%	-4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$306,485	\$407,575	\$349,247	\$342,205	12%	-16%	-2%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$790	\$1,329	\$211		-73%	-84%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$720	\$2,173	\$1,603	\$498	-31%	-77%	-69%
	22130 Improvement of Instruction; Instructional Staff Training	\$19,297	\$19,192	\$21,188	\$29,071	51%	51%	37%
	22220 Library/Media Services; School Library	\$66,401	\$71,497	\$69,119	\$63,807	-4%	-11%	-8%
	22230 Library/Media Services; Audiovisual	\$25,604	\$28,202	\$31,708	\$35,571	39%	26%	12%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$43,768	\$79,112			81%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$45,850	\$97,159			112%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$77,142	\$100,400	\$59,206	\$69,167	-10%	-31%	17%
	26497 2007 Account Code - Teachers Retirement Fund	\$97,987	\$153,918	\$78,634	\$0			
Student Academic Achievement Total		\$2,818,902	\$3,134,054	\$3,429,029	\$3,737,578	33%	19%	9%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$3,945	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$75,335	\$103,396	\$116,881	\$135,465	80%	31%	16%
	21230 Guidance Services; Appraisal Services	\$3,752	\$205	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$25,062	\$32,434	\$35,674	\$38,499	54%	19%	8%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$645	\$503	\$2,963		359%	489%
	24100 Office of The Principal	\$192,329	\$208,304	\$236,236	\$261,817	36%	26%	11%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$641			
Student Instructional Support Total		\$300,422	\$344,984	\$389,295	\$439,385	46%	27%	13%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$35,986	\$67,456	\$74,601	\$95,130	164%	41%	28%
	23150 Board of Education; Legal Services	\$17,434	\$62,820	\$41,631	\$38,405	120%	-39%	-8%
	23160 Board of Education; Promotion Expenses	\$2,199	\$1,789	\$1,724	\$1,965	-11%	10%	14%
	23190 Board of Education; Other Governing Body Services	\$769	\$6,414	\$5,316	\$6,409	> 500%	0%	21%
	23210 Executive Administration; Office of The Superintendent	\$130,771	\$155,099	\$220,878	\$257,114	97%	66%	16%
	25110 Fiscal Services; Office of The Business Manager	\$19,697	\$7,235	\$7,658	\$7,593	-61%	5%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$1,549	\$1,648	\$3,148	\$3,509	126%	113%	11%
	25193 Other Fiscal Services; Printed Forms	\$457	\$0	\$0	\$0	-100%		
	25196 Other Fiscal Services; Cash Change	\$541	\$541	\$640	\$640	18%	18%	0%
	25720 Personnel Services; Recruitment and Placement	\$0	\$2,721	\$0	\$0		-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$1,515	\$1,482	\$2,658	\$3,818	152%	158%	44%
	25750 Personnel Services; Health Services	\$495	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$452,031	\$527,177	\$522,792	\$626,485	39%	19%	20%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,628	\$1,717	\$3,197	\$4,129	14%	140%	29%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$33,584	\$48,681	\$42,225	\$26,340	-22%	-46%	-38%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$565	\$1,300	\$100	\$0			
	26499 2007 Account Code - Other	\$0	\$120,992	\$55,664	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$4,465	\$739	\$2,999	\$1,300	-71%	76%	-57%
	26700 Operation and Maintenance of Plant Services; Insurance	\$23,807	\$51,771	\$69,703	\$40,775	71%	-21%	-42%
	27100 Student Transportation; Vehicle Operation	\$192,391	\$244,714	\$250,303	\$268,358	39%	10%	7%
	27200 Student Transportation; Monitoring Services	\$7,643	\$8,012	\$4,080	\$8,729	14%	9%	114%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$79,119	\$122,407	\$143,579	\$129,237	63%	6%	-10%
	27400 Student Transportation; Purchase of School Buses	\$0	\$111,304	\$109,327	\$0		-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$6,224	\$19,383	\$28,023	\$14,445	132%	-25%	-48%
	27700 Student Transportation; Contracted Transportation Services	\$401	\$616	\$275	\$389	-3%	-37%	41%
	27900 Student Transportation; Other Student Transportation Services	\$1,547	\$2,208	\$1,658	\$1,607	4%	-27%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$100,976	\$109,449	\$134,868	\$153,311	52%	40%	14%
	31300 Food Services Operations; Food Delivery	\$215	\$118	\$0	\$35	-84%	-70%	
	31400 Food Services Operations; Food Purchases	\$138,425	\$169,150	\$198,087	\$215,147	55%	27%	9%
	31900 Other Food Services	\$24	\$1,115	\$3,115	\$1,000	> 500%	-10%	-68%
Overhead and Operational Total		\$1,256,457	\$1,848,058	\$1,928,249	\$1,905,870	52%	3%	-1%
Nonoperational								
	33200 Community Recreation	\$4,101	\$2,038	\$6,999	\$5,674	38%	178%	-19%
	33400 Athletic Coaches	\$68,216	\$95,166	\$100,244	\$106,274	56%	12%	6%
	33990 Other Community Services; Other	\$0	\$187	\$85	\$940		402%	> 500%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Central Com School Corp (4940)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	43000 Facilities Acquisition and Construction; Professional Services	\$4,197	\$10,950	\$650	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$873,371	\$63,053	\$13,341	\$98,800	-89%	57%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$36,550	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$14,071	\$26,589	\$752		-95%	-97%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$58,927	\$45,232	\$37,388	\$44,020	-25%	-3%	18%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$140,037	\$170,756	\$217,992	\$154,788	11%	-9%	-29%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,892	\$5,492	\$13,131	\$1,827	-83%	-67%	-86%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,000,000	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$26,027	\$95,858	\$91,197		250%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$23,115	\$72,132	\$62,238		169%	-14%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$641,298	\$767,800	\$765,000	\$755,352	18%	-2%	-1%
	54200 Common School Fund; Principal	\$22,808	\$17,353	\$15,709	\$13,694	-40%	-21%	-13%
	60700 Nonprogramed Charges; Scholarships	\$200	\$100	\$0	\$100	-50%	0%	
Nonoperational Total		\$1,860,598	\$2,241,340	\$1,365,119	\$1,335,655	-28%	-40%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$32,633	\$40,159	\$21,594	\$0			
	26492 2007 Account Code - Social Security	\$239,385	\$274,825	\$135,257	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,867	\$29,620	\$10,403	\$0			
	26494 2007 Account Code - Group Insurance	\$202,552	\$377,737	\$229,109	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$8,990	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$6,788	\$84,372	\$15,000	\$0			
Prorated By Fund Total		\$495,224	\$806,713	\$420,354	\$0			